

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	2,481	566.88	8	2,481	566.88	8	0.00	0.0%
Low-Income Single-Family	68,400	178,509.31	86	241,902	586,112.83	263	1,794,609.83	32.7%
Low-Income Multi-Family	29,252	15,745.15	56	64,481	103,413.59	94	0.00	0.0%
LI Subtotal	100,133	194,821.34	150	308,864	690,093.30	365	1,794,609.83	
LI % of Total	3.0%	8.1%	8.5%	2.9%	6.8%	6.9%	11.9%	
Residential New Construction	57,188	36,465.56	46	115,495	72,065.03	62	0.00	0.0%
Residential Multi-Family Retrofit	7,256	12,504.94	17	27,147	34,634.94	42	0.00	0.0%
Res Home Energy	577,593	1,461,458.64	988	1,801,262	4,738,052.35	2,995	9,586,332.56	49.4%
Energy Star HVAC	70,719	57,350.00	163	346,724	229,075.00	619	0.00	0.0%
Energy Star Lighting	406,974	44,424.31	49	2,146,356	187,192.38	94	0.00	0.0%
Energy Star Appliance	64,879	11,054.14	235	475,051	63,986.24	855	0.00	0.0%
Res Subtotal	1,184,608	1,623,257.59	1,498	4,912,034	5,325,005.94	4,667	9,586,332.56	
Res % of Total	35.5%	67.3%	84.7%	46.2%	52.6%	87.7%	63.6%	
C&I New Construction	5,616	3,572.50	7	324,116	175,088.25	20	0.00	0.0%
C&I Govt New Construction	50,011	44,050.50	11	99,234	131,371.00	17	0.00	0.0%
C&I Large Retrofit	0	3,551.00	11	542,237	120,178.75	35	0.00	0.0%
C&I Govt Large	888,777	48,934.75	7	888,777	2,429,371.70	28	0.00	0.0%
C&I Small Retrofit	357,659	189,285.70	48	1,029,500	516,402.33	134	2,466,236.51	20.9%
C&I Govt Small	271,302	237,919.86	19	506,894	464,450.85	30	1,214,713.48	38.2%
C&I Products & Services	475,114	65,603.00	17	2,021,279	280,786.00	25	0.00	0.0%
C&I Subtotal	2,048,479	592,917.31	120	5,412,037	4,117,648.88	289	3,680,949.99	
C&I % of Total	61.5%	24.6%	6.8%	50.9%	40.6%	5.4%	24.4%	
Report Total	3,333,220	2,410,996.24	1,768	10,632,935	10,132,748.12	5,321	15,061,892.38	
Budget Comparison					6,305,018.36		15,061,892.38	41.9%